

**2023 BUDGET  
EXPENSES**

REINSURANCE PREMIUMS	15,000
LOSS FUND CONTINGENCY	0
ADMINISTRATOR	218,441
DEPUTY ADMINISTRATOR	74,306
ATTORNEY	45,223
CLAIMS SUPERVISION & AUDIT	65,374
TREASURER	42,459
AUDITOR	25,081
ACTUARY	44,777
MISCELLANEOUS	26,316
EXPENSE CONTINGENCY	142,523
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TOTAL BUDGET	684,500