

**Municipal Excess Liability Joint Insurance Fund****2021 Budget**

## Claims Fund

Property	\$	3,032,300
Liability	\$	6,880,872
Workers Compensation	\$	6,129,312
Aggregate Excess Liability	\$	13,920
JIF Faithful Performance Bond/Statutory Bond	\$	496,264
POL/EPL and Land Use	\$	1,042,919
Excess Insurance Premiums	\$	17,677,951
Expenses, Fees & Contingency	\$	7,009,055
<b>TOTAL BUDGET</b>	<b>\$</b>	<b>42,282,593</b>